



Vancouver Board of Parks and Recreation

2011 Budget Timeline Update Sept 21, 2010

Visit the Park Board web site at vancouverparks.ca

2011 Operating Budget Timeline Update – Sept. 21, 2010

Activity	Responsibility	Dates
Preliminary estimates for 2011	Department/Board staff with City Budget Services (CBS)	Basic Inflation complete VSR impact still estimating
Direction on Fees & Charges, 2011 priorities	Park Board: Services & Budgets	September 21, 2010
Board Public Consultation: Fees & Charges, 2011 Budget priorities	Park Board	September - October
Preliminary 2011 Budget Report	Council	October 19, 2010
Next steps on 2011 Budget	Park Board: Services & Budgets	October 19, 2010
2011 Fees & Charges Approval	Park Board	November 15, 2010
City's Public Consultation process	City Communications & CBS	November 2010
Consultation Results/Council Deliberation	Council	November 30, 2010
Public meetings	Council	December 1-13, 2010
Final 2011 Budget Report	Council	December 14, 2010
Board approval of 2011 Budget	Park Board	January 2011